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Assistant Executive Director Infrastructure

July 13, 2018



**By the Numbers**

**2.5 Million  
Daily Average Transactions**

**10.5 Million  
Yearly Customers**

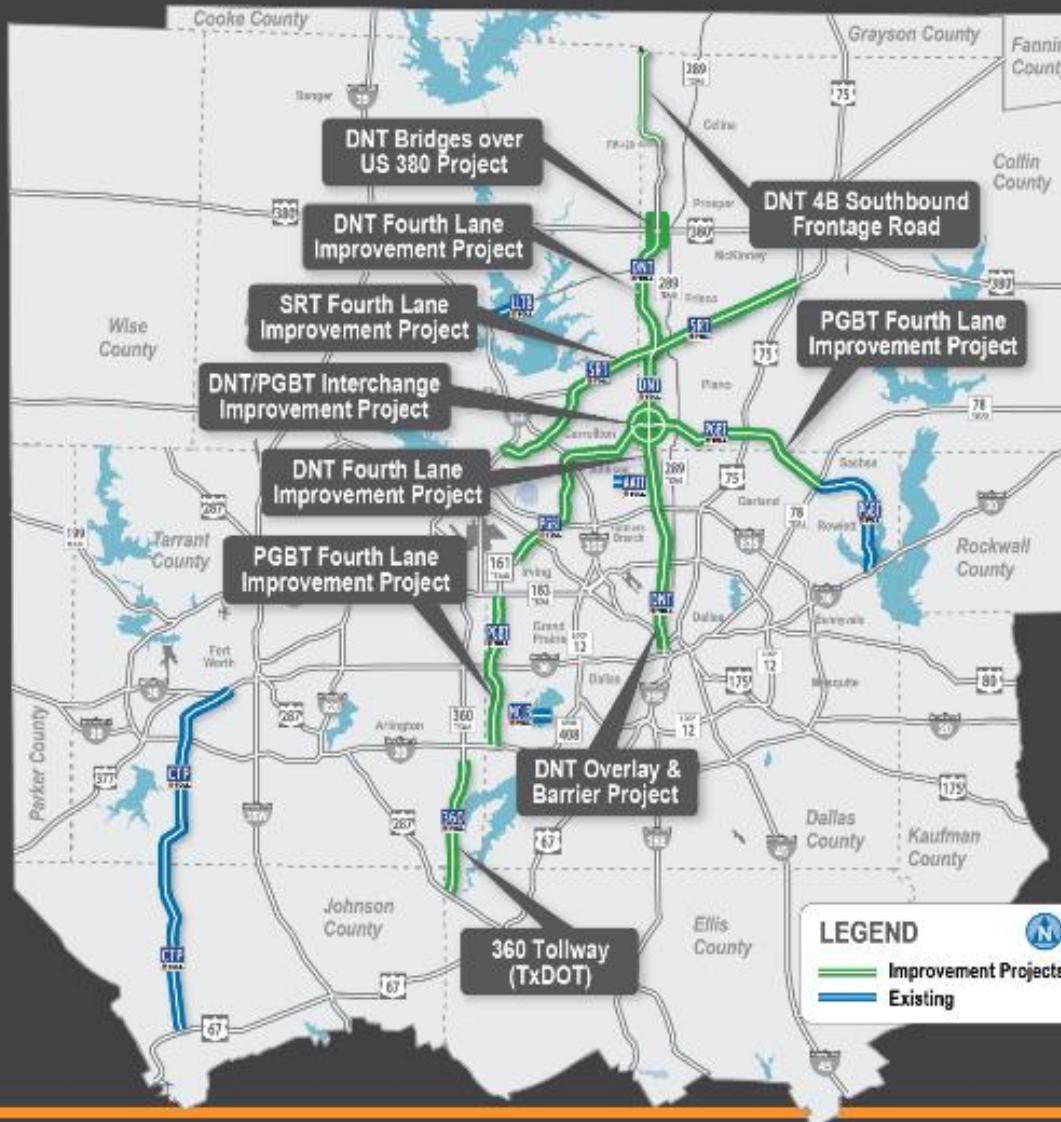
**5 Million+  
Active TollTags**

# NTTA's Five Year Capital Plan

- Maintenance
- Renewal
- Improvement and/or Replacement of Capital Assets



**\$1B**





**Completed**

FOURTH LANE:  
SRT to Beltline

PGBT INTERCHANGE  
Improvements





**Design  
Underway  
late 2022**

MAINLANE BRIDGES  
Over US 380





**Design  
Underway  
late 2019**

PHASE 4B  
SOUTHBOUND  
FRONTAGE ROAD  
FM 428 to  
Grayson Co. Line





# Work Underway 2018

IMPROVEMENT PROJECTS

- Resurfacing
- Repairs
- Restriping
- Barrier







**Phased  
Opening**  
2016 - 2021

WIDENING  
PROJECTS  
SH 78 to IH 20



## Development Underway 2021

FOURTH LANE  
DNT to US 75  
Denton Tap to DNT





**Complete**

Green Oaks Blvd to  
US 287



# Routine Maintenance

Pavement  
Rehabilitation  
Pavement Markings  
Bridge Rehabilitation  
Erosion Control  
Retaining Wall  
Rehabilitation



# Upcoming Engineering Opportunities

**DNT 4<sup>th</sup> Lane Widening (SRT to 380) Environmental and Schematics** (July 2018)

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**DNT Congestion and Safety Improvements Study** (Aug 2018)

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**PGBT (35E to Beltline) 4<sup>th</sup> Lane Widening Construction Management & Material Testing Services** (Aug 2018)

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**DNT 4B Frontage Rd Construction Management & Material Testing Services** (Sept 2018)

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**Program Management Consultant** (Dec 2018)

# North Texas Tollway Authority

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## Our Mission

❖ **Provide** a safe and reliable toll road system and mobility options for customers  
❖ **Increase** value and mobility options for customers  
❖ **Operate** the Authority in a businesslike manner  
❖ **Protect** our bondholders  
❖ **Partner** to meet our region's growing need for transportation infrastructure