TexITE
Managing Congestion in a Growing Region
$Billions in New Capacity

$9.5 billion total in infrastructure

$3.5 billion to the region for non-NTTA projects

without state appropriations
Build it and they will come
Recent Development Along NTTA Corridors
What's Coming?

PGBT Western Extension

SH 360 South (TxDOT)

Cleburne Station
PGBT-WE Area Developments

- 30 residential and commercial developments
- 1,500 new dwelling units
- 4.8M+ sq. ft. commercial development
- 150,00+ sq. ft. special use development
CTP Area Developments

- 100 residential and commercial developments
- 18,000 new dwelling units
- 6.5M+ sq. ft. commercial development
- 1.1M+ sq. ft. special use development
NTTA Improvement Projects

SRT Fourth Lane Improvement Project
PGBT Fourth Lane Improvement Project
DNT/PGBT Interchange Improvement Project
PGBT Third Lane Improvement Project
DNT Fourth Lane Improvement Project
DNT Overlay & Barrier Project
SH 360 South (TxDOT)
## Five-Year Capital Plan

<table>
<thead>
<tr>
<th>Project Classification</th>
<th>2016</th>
<th>2017</th>
<th>2018</th>
<th>2019</th>
<th>2020</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Reserve Maintenance Projects</td>
<td>$41,203,362</td>
<td>$22,212,329</td>
<td>$23,898,686</td>
<td>$38,738,104</td>
<td>$14,521,473</td>
<td>$140,573,954</td>
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<tr>
<td>Capital Improvement Projects</td>
<td>$181,409,918</td>
<td>$121,189,050</td>
<td>$62,065,910</td>
<td>$45,278,472</td>
<td>$37,803,033</td>
<td>$447,746,383</td>
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<tr>
<td>Construction Projects</td>
<td>$22,576,000</td>
<td>$15,553,000</td>
<td>$40,067,000</td>
<td>$86,450,000</td>
<td>$87,365,000</td>
<td>$252,011,000</td>
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<tr>
<td>Corridors Under Study Projects</td>
<td>$970,000</td>
<td>$70,000</td>
<td>$320,000</td>
<td>$20,000</td>
<td>$20,000</td>
<td>$1,400,000</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td>$246,159,280</td>
<td>$159,024,379</td>
<td>$126,351,596</td>
<td>$170,486,576</td>
<td>$139,709,506</td>
<td>$841,731,337</td>
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</tbody>
</table>

**Projects Classification from 2016 – 2020:**

$841,731,337
PGBT Widening

• Widen to four lanes from I-35E to SH 78

• Scheduled to open to traffic in segments between 2016 and 2019
  o Seg.1 – DNT to US 75
  o Seg.2 – DNT to I-35 and US 75 to SH 78
DNT Improvement Projects

- **SRT to PGBT:** Addition of a *fourth lane* with some new right of way needs

- **PGBT to Belt Line Road:** Addition of a *fourth lane* within the existing right of way

- **DNT/PGBT interchange:** Improvements to reconfigure existing direct-connector ramps
DNT Improvement Projects:
Braided Ramps Between PGBT & Park Blvd
DNT Improvement Projects:
Tennyson Bridge Replacement
DNT Closure for Tennyson Bridge Demolition & Beam Hanging
SRT Fourth Lane Project
Alternatives between DNT & Preston
Alternatives between DNT & Preston
Technology in Congestion Management

• Co-located Safety Operations Center & DPS dispatch

• Content Analysis

• Roadside Safety Services

Command Center Tours, contact Eric Hemphill, Director of System and Incident Management, 214-224-2166
# System Cameras

## Events

<table>
<thead>
<tr>
<th>Priority</th>
<th>Time</th>
<th>Rule</th>
<th>Camera</th>
</tr>
</thead>
<tbody>
<tr>
<td>10 5118</td>
<td>7/13/2016 15:45:29</td>
<td>Stopped vehicle</td>
<td>ITS P12 S of Marshall Dr SL</td>
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<tr>
<td>10 5449</td>
<td>7/13/2016 15:40:06</td>
<td>Stopped vehicle</td>
<td>ITS S2 Springcreek NL</td>
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<tr>
<td>10 6522</td>
<td>7/13/2016 15:34:30</td>
<td>Stopped vehicle</td>
<td>ITS P Y E of DNT WL</td>
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Contact Us

• Online at NTTA.org
  – Open and manage your account
  – News, information & more

• NTTA Customer Service Center
  – 972-818-NTTA (6882)
  – 817-731-NTTA (6882)

• Roadside Customer Service
  – 972-444-HELP (4357)